

**SUMMIT TOWNSHIP
GENERAL FUND BUDGET**

	ORIGINAL BUDGET MARCH 31, 2015	AMENDED BUDGET 4/1/2014 THRU 3/31/2015	PRELIMINARY BUDGET 4/1/2015 THRU 3/31/2016
REVENUES:			
STATE	\$1,730,700	\$1,766,900	\$1,787,500
LOCAL	1,558,300	1,561,700	1,589,200
OTHER	215,500	226,600	236,400
Total Revenues	<u>3,504,500</u>	<u>3,555,200</u>	<u>3,613,100</u>
EXPENDITURES:			
LEGISLATIVE:			
TOWNSHIP BOARD	114,100	128,300	126,700
GENERAL GOVERNMENT:			
TOWNSHIP SUPERVISOR	45,500	46,300	46,500
ELECTIONS	34,000	28,400	21,500
ASSESSING	195,200	202,000	229,600
TOWNSHIP CLERK	199,900	207,900	210,600
TOWNSHIP TREASURER	150,100	159,500	158,300
TOWNSHIP HALL AND GROUNDS	87,100	91,400	93,900
PUBLIC SAFETY:			
POLICE DEPARTMENT	545,500	539,400	543,700
FIRE DEPARTMENT	1,624,500	1,669,400	1,644,700
OTHER FUNCTIONS	462,000	404,400	433,100
CAPITAL OUTLAY	25,000	34,500	70,000
TOTAL	<u>3,482,900</u>	<u>3,511,500</u>	<u>3,578,600</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>\$21,600</u>	<u>\$43,700</u>	<u>\$34,500</u>