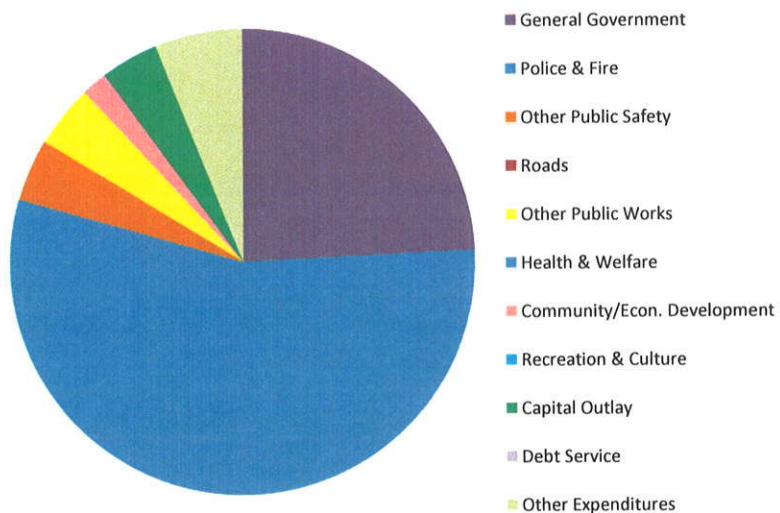


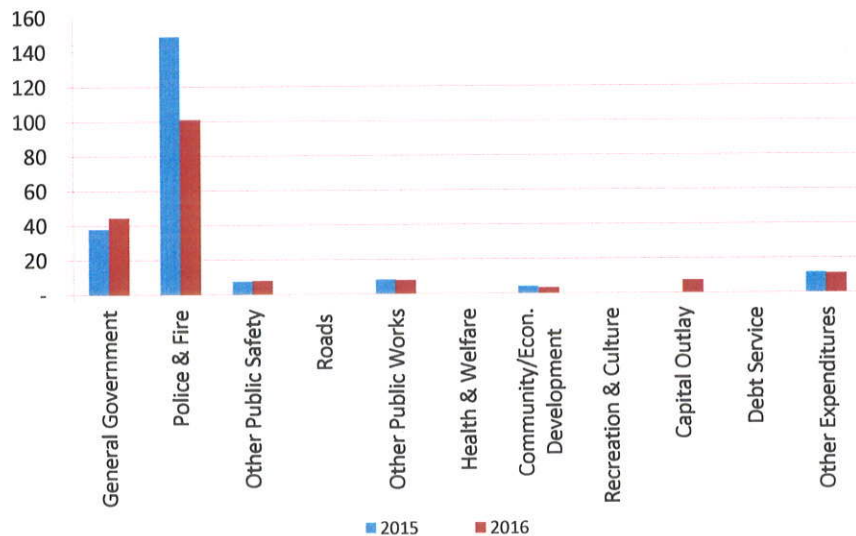
1. Where we spend our money (all governmental funds)



2. Compared to the prior year

	2015	2016	% change
General Government	\$ 854,367	\$ 996,093	16.59%
Police & Fire	3,351,067	2,270,470	-32.25%
Other Public Safety	169,916	176,092	3.63%
Roads	-	-	N/A
Other Public Works	185,896	179,249	-3.58%
Health & Welfare	-	-	N/A
Community/Econ. Development	95,473	74,520	-21.95%
Recreation & Culture	-	-	N/A
Capital Outlay	-	165,730	N/A
Debt Service	-	-	N/A
Other Expenditures	260,000	249,200	-4.15%
Total Expenditures	\$ 4,916,719	\$ 4,111,354	-16.38%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

