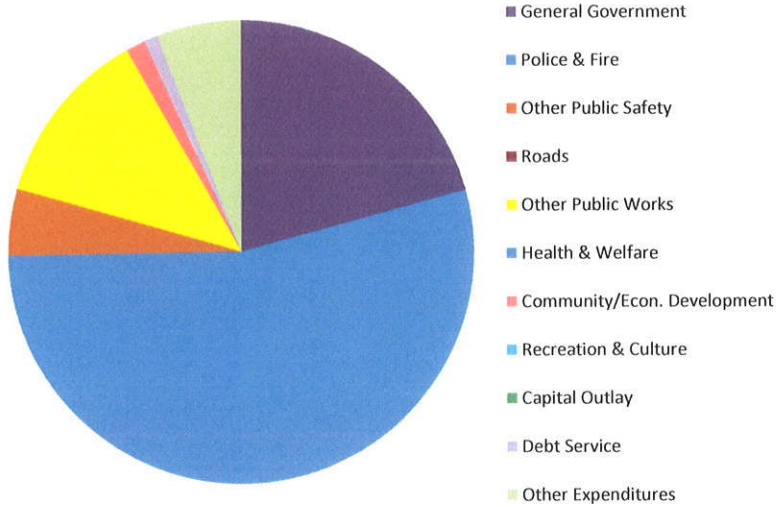


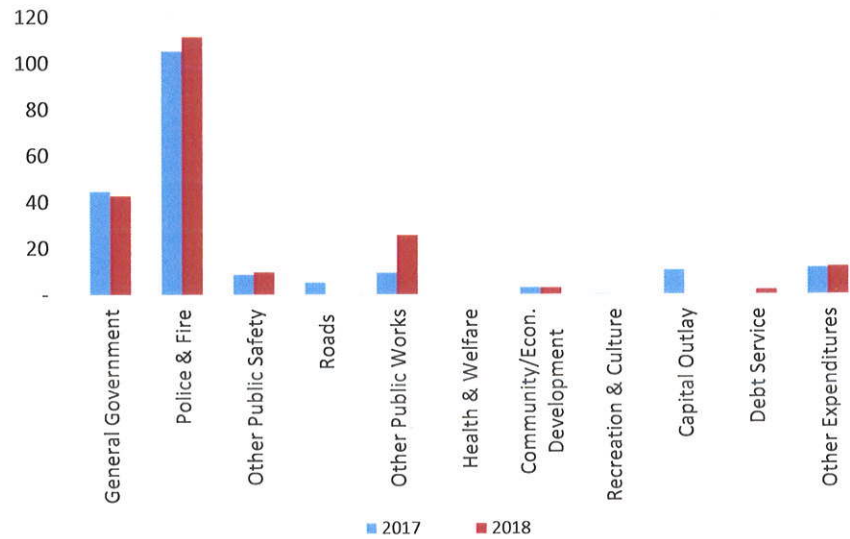
1. Where we spend our money (all governmental funds)



2. Compared to the prior year

	2017	2018	% change
General Government	\$ 1,003,903	\$ 959,387	-4.43%
Police & Fire	2,369,304	2,505,481	5.75%
Other Public Safety	193,691	216,417	11.73%
Roads	117,111	-	-100.00%
Other Public Works	212,250	575,079	170.94%
Health & Welfare	-	-	N/A
Community/Econ. Development	66,615	62,603	-6.02%
Recreation & Culture	4,504	-	-100.00%
Capital Outlay	237,167	-	-100.00%
Debt Service	-	44,870	N/A
Other Expenditures	260,403	270,817	4.00%
Total Expenditures	\$ 4,464,948	\$ 4,634,654	3.80%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

