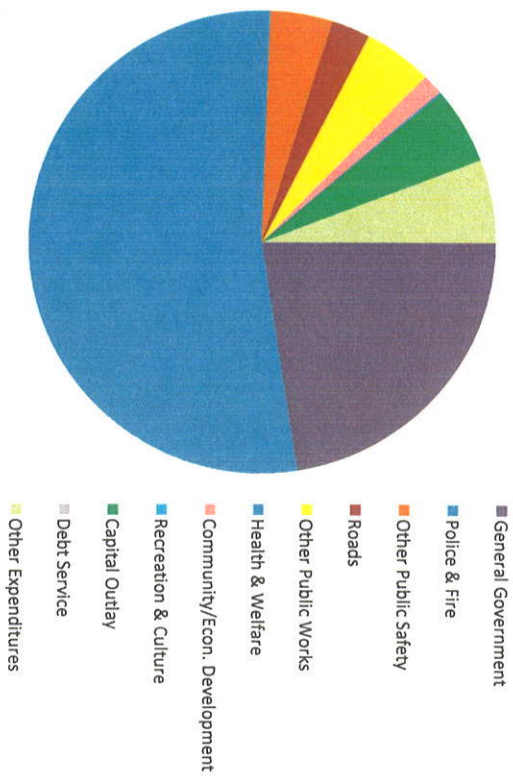


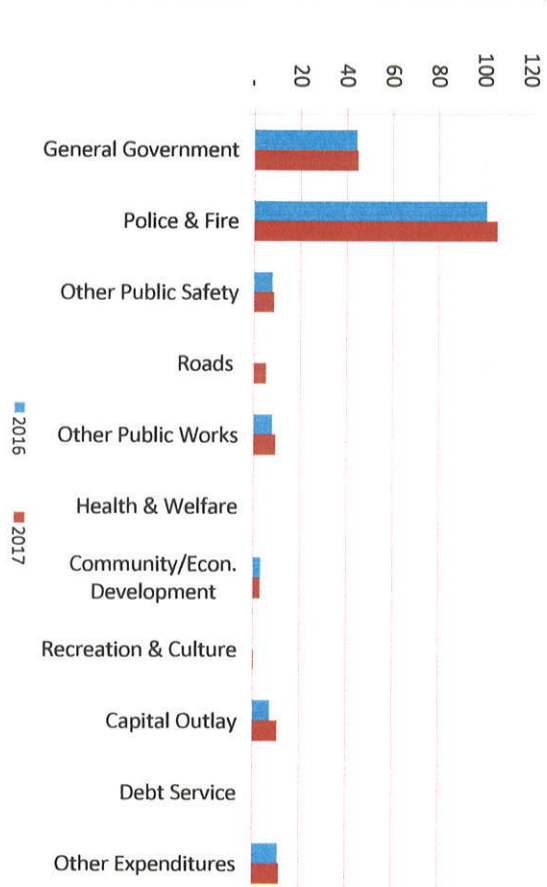
1. Where we spend our money (all governmental funds)



2. Compared to the prior year

	2016	2017	% change
General Government	\$ 996,093	\$ 1,003,903	0.78%
Police & Fire	2,270,470	2,369,304	4.35%
Other Public Safety	176,092	193,691	9.99%
Roads	-	117,111	N/A
Other Public Works	179,249	212,250	18.41%
Health & Welfare	-	-	N/A
Community/Econ. Development	74,520	66,615	-10.61%
Recreation & Culture	-	4,504	N/A
Capital Outlay	165,730	237,167	43.10%
Debt Service	-	-	N/A
Other Expenditures	249,200	260,403	4.50%
<b>Total Expenditures</b>	<b>\$ 4,111,354</b>	<b>\$ 4,464,948</b>	<b>8.60%</b>

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

