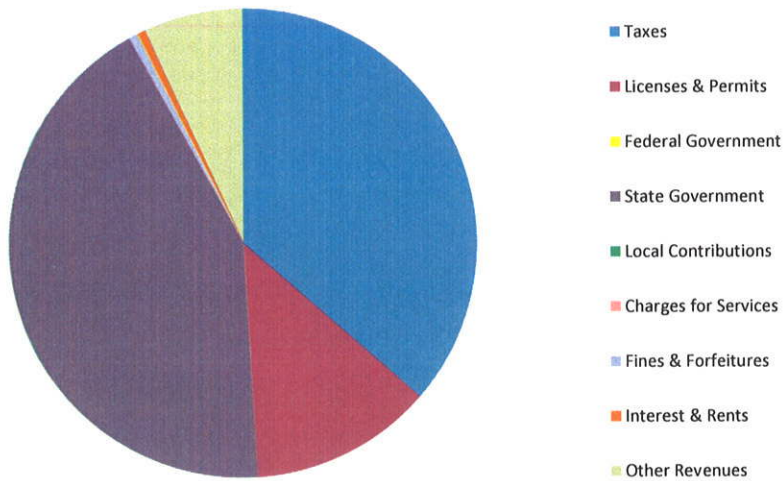


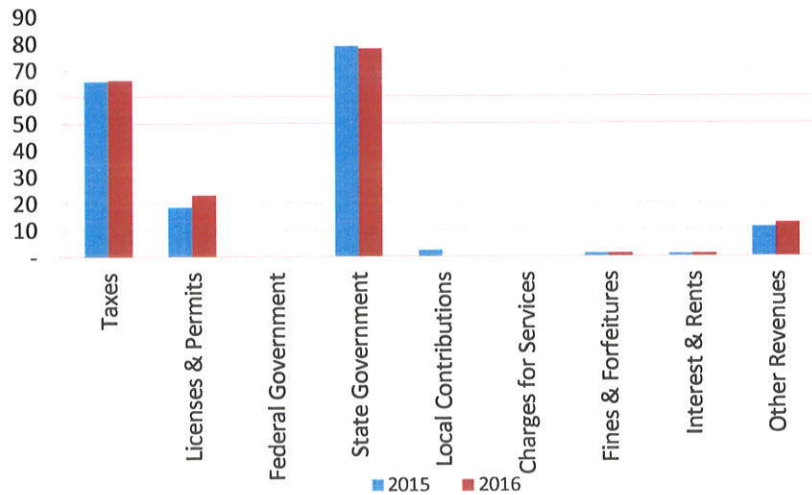
1. Where our money comes from (all governmental funds)



2. Compared to the prior year

	2015	2016	% change
Taxes	\$ 1,479,478	\$ 1,486,572	0.48%
Licenses & Permits	418,326	516,940	23.57%
Federal Government	-	-	N/A
State Government	1,774,555	1,752,719	-1.23%
Local Contributions	51,140	-	-100.00%
Charges for Services	-	-	N/A
Fines & Forfeitures	26,088	26,090	0.01%
Interest & Rents	20,525	22,100	7.67%
Other Revenues	248,144	280,856	13.18%
Total Revenues	\$ 4,018,256	\$ 4,085,277	1.67%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

