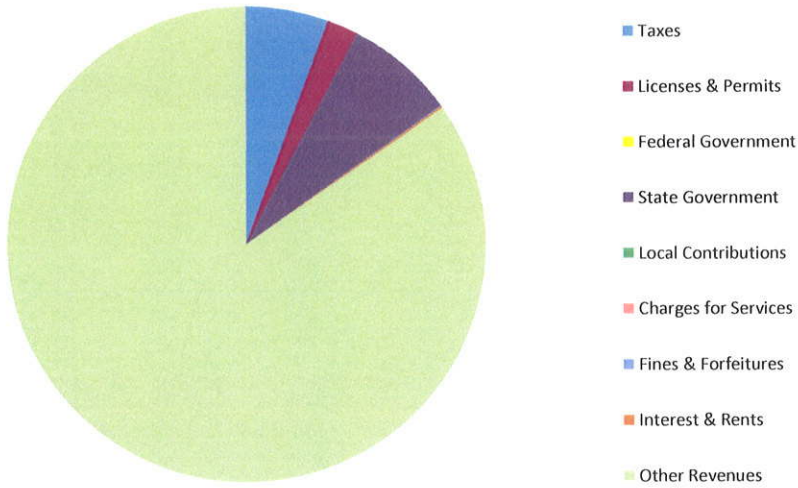


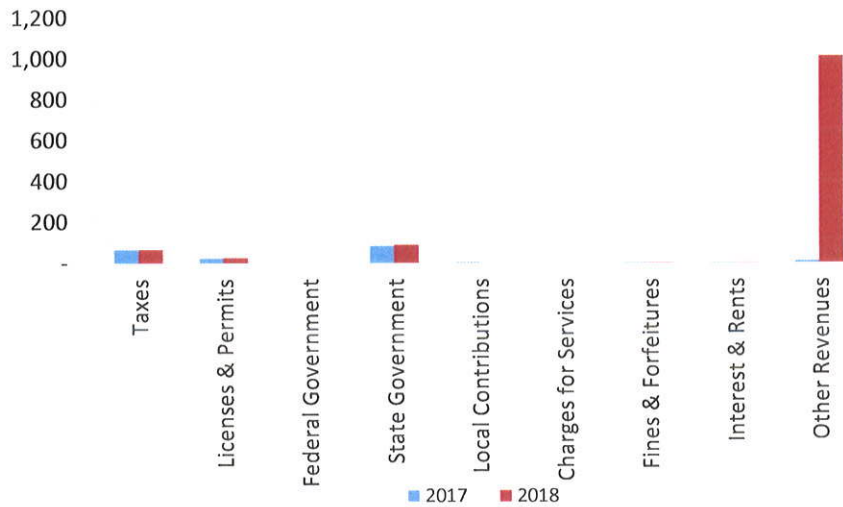
1. Where our money comes from (all governmental funds)



2. Compared to the prior year

| | 2017 | 2018 | % change |
|-----------------------|---------------------|----------------------|----------------|
| Taxes | \$ 1,471,689 | \$ 1,506,120 | 2.34% |
| Licenses & Permits | 538,707 | 566,753 | 5.21% |
| Federal Government | - | - | N/A |
| State Government | 1,863,819 | 1,996,637 | 7.13% |
| Local Contributions | 85,270 | - | -100.00% |
| Charges for Services | - | - | N/A |
| Fines & Forfeitures | 20,179 | 17,614 | -12.71% |
| Interest & Rents | 34,370 | 35,884 | 4.41% |
| Other Revenues | 228,534 | 22,789,825 | 9872.18% |
| Total Revenues | \$ 4,242,568 | \$ 26,912,833 | 534.35% |

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

