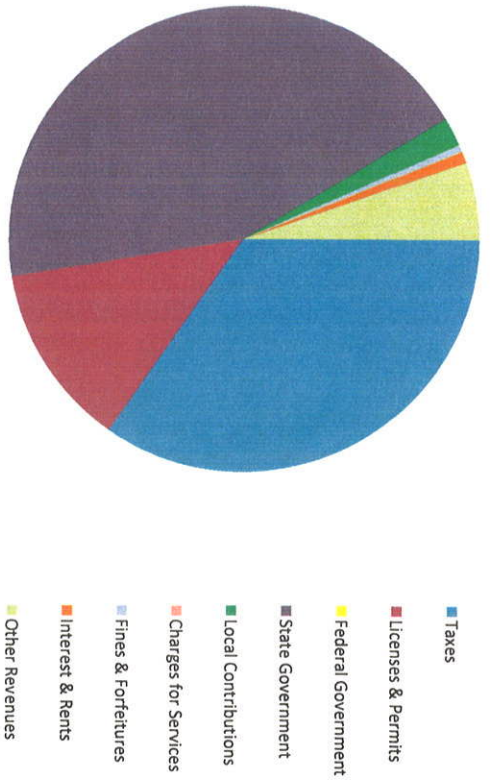
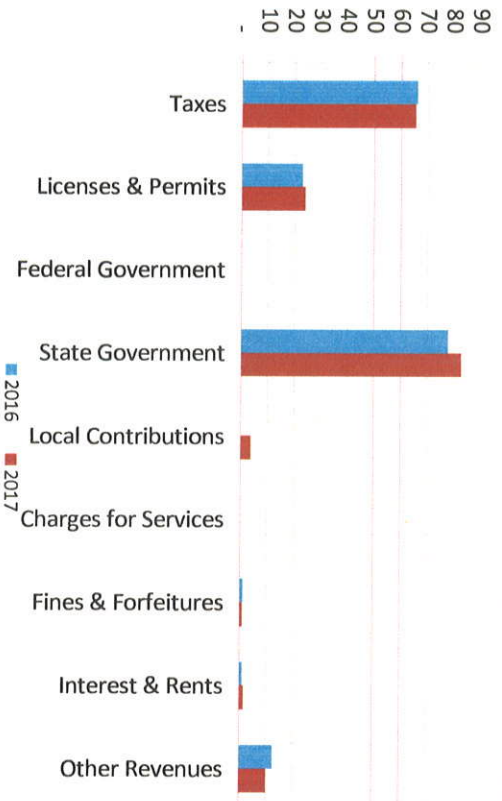


1. Where our money comes from (all governmental funds)



3. Revenue sources per capita - compared to the prior year



2. Compared to the prior year

	2016	2017	% change
Taxes	\$ 1,486,572	\$ 1,471,689	-1.00%
Licenses & Permits	516,940	538,707	4.21%
Federal Government	-	-	N/A
State Government	1,752,719	1,863,819	6.34%
Local Contributions	-	85,270	N/A
Charges for Services	-	-	N/A
Fines & Forfeitures	26,090	20,179	-22.66%
Interest & Rents	22,100	34,370	55.52%
Other Revenues	280,856	228,534	-18.63%
Total Revenues	\$ 4,085,277	\$ 4,242,568	3.85%

4. Historical trends of individual sources

