

**SUMMIT TOWNSHIP**  
GENERAL FUND BUDGET

|   | ORIGINAL<br>BUDGET<br>MARCH 31, 2016 |    | AMENDED<br>BUDGET<br>4/1/15 THRU 3/31/16 |    | PRELIMINARY<br>BUDGET<br>4/1/16 THRU 3/31/17 |
|---|--------------------------------------|----|--|----|--|
| <b>REVENUES:</b>                                |                                      |    |  |    |  |
| STATE   | \$ 1,787,500                         | \$ | 1,747,700                                | \$ | 1,805,300                                    |
| LOCAL   | 1,589,200                            |    | 1,595,900                                |    | 1,621,300                                    |
| OTHER   | 236,400                              |    | 270,100                                  |    | 249,100                                      |
| Total Revenues                                  | 3,613,100                            |    | 3,613,700                                |    | 3,675,700                                    |
| <b>EXPENDITURES:</b>                            |                                      |    |  |    |  |
| LEGISLATIVE:                                    |                                      |    |  |    |  |
| TOWNSHIP BOARD                                  | 126,700                              |    | 200,300                                  |    | 226,900                                      |
| GENERAL GOVERNMENT:                             |                                      |    |  |    |  |
| TOWNSHIP SUPERVISOR                             | 46,500                               |    | 47,000                                   |    | 48,400                                       |
| ELECTIONS                                       | 21,500                               |    | 24,600                                   |    | 38,600                                       |
| ASSESSING                                       | 229,600                              |    | 231,000                                  |    | 239,600                                      |
| TOWNSHIP CLERK                                  | 210,600                              |    | 225,100                                  |    | 235,000                                      |
| TOWNSHIP TREASURER                              | 158,300                              |    | 163,500                                  |    | 168,600                                      |
| TOWNSHIP HALL AND GROUNDS                       | 93,900                               |    | 83,300                                   |    | 83,300                                       |
| PUBLIC SAFETY:                                  |                                      |    |  |    |  |
| POLICE DEPARTMENT                               | 543,700                              |    | 546,200                                  |    | 551,300                                      |
| FIRE DEPARTMENT                                 | 1,644,700                            |    | 1,713,600                                |    | 1,682,200                                    |
| OTHER FUNCTIONS                                 | 433,100                              |    | 376,400                                  |    | 392,100                                      |
| CAPITAL OUTLAY                                  | 70,000                               |    | 76,000                                   |    | -  |
| TOTAL   | 3,578,600                            |    | 3,687,000                                |    | 3,666,000                                    |
| EXCESS OF REVENUES OVER (UNDER)<br>EXPENDITURES | 34,500                               |    | (73,300)                                 |    | 9,700  |