

SUMMIT TOWNSHIP
GENERAL FUND BUDGET

	ORIGINAL BUDGET MARCH 31, 2017	AMENDED BUDGET 4/1/16 THRU 3/31/17	PRELIMINARY BUDGET 4/1/17 THRU 3/31/18
REVENUES:			
STATE	\$ 1,805,300	\$ 1,795,500	\$ 1,812,500
LOCAL	1,621,300	1,637,400	1,666,500
OTHER	249,100	263,050	270,200
Total Revenues	<u>3,675,700</u>	<u>3,695,950</u>	<u>3,749,200</u>
EXPENDITURES:			
LEGISLATIVE:			
TOWNSHIP BOARD	226,900	151,400	131,400
GENERAL GOVERNMENT:			
TOWNSHIP SUPERVISOR	48,400	48,300	49,800
ELECTIONS	38,600	34,500	24,600
ASSESSING	239,600	252,400	262,000
TOWNSHIP CLERK	235,000	241,300	215,700
TOWNSHIP TREASURER	168,600	170,200	174,500
TOWNSHIP HALL AND GROUNDS	83,300	113,200	100,500
PUBLIC SAFETY:			
POLICE DEPARTMENT	551,300	549,300	555,900
FIRE DEPARTMENT	1,682,200	1,881,800	1,890,400
OTHER FUNCTIONS	392,100	360,900	375,600
CAPITAL OUTLAY	-	-	-
TOTAL	<u>3,666,000</u>	<u>3,803,300</u>	<u>3,780,400</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>9,700</u>	<u>(107,350)</u>	<u>(31,200)</u>