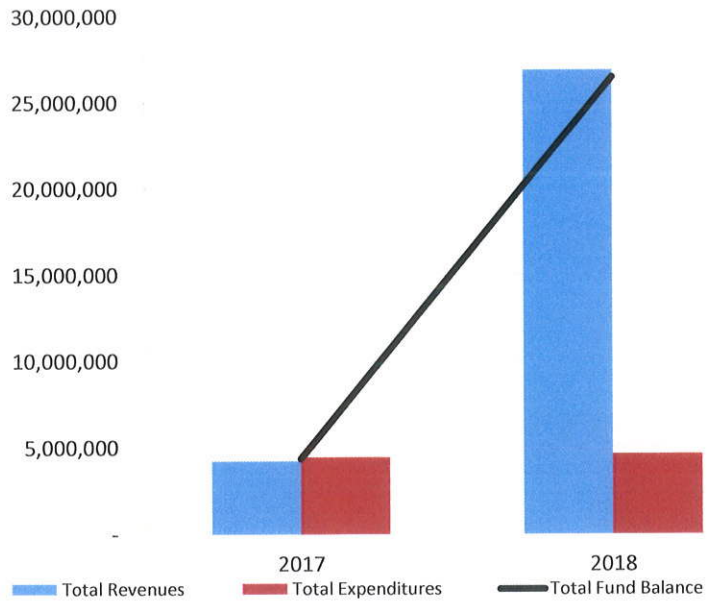
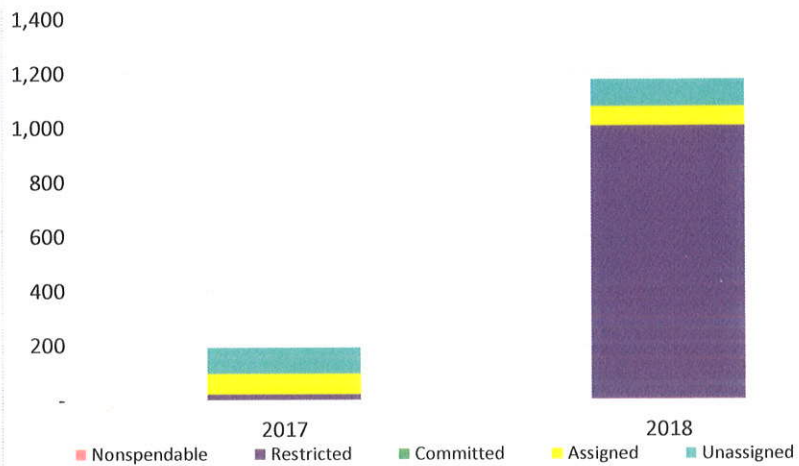


1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year



FINANCIAL POSITION

2. Compared to the prior year

	2017	2018	% change
Revenue	4,242,568	26,912,833	534.35%
Expenditures	4,464,948	4,634,654	3.80%
Surplus (shortfall)	(222,380)	22,278,179	-10118.07%
Fund balance, by component:			
Nonspendable	1,195	37,664	3051.80%
Restricted	456,731	22,621,955	4853.02%
Committed	-	-	N/A
Assigned	1,722,943	1,585,574	-7.97%
Unassigned	2,178,196	2,254,385	3.50%
total fund balance	4,359,065	26,499,578	507.92%

4. Historical trends of individual components

