

**SUMMIT TOWNSHIP
GENERAL FUND BUDGET**

	ORIGINAL BUDGET MARCH 31, 2019	AMENDED BUDGET 4/1/18 THRU 3/31/19	PRELIMINARY BUDGET 4/1/19 THRU 3/31/20
REVENUES:			
STATE	\$ 1,960,300	\$ 2,007,300	\$ 2,087,600
LOCAL	1,834,200	1,929,200	1,988,400
OTHER	267,300	302,700	244,900
Total Revenues	<u>4,061,800</u>	<u>4,239,200</u>	<u>4,320,900</u>
EXPENDITURES:			
LEGISLATIVE:			
TOWNSHIP BOARD	162,900	140,900	170,800
GENERAL GOVERNMENT:			
TOWNSHIP SUPERVISOR	54,900	53,300	55,400
ELECTIONS	52,100	39,100	33,800
ASSESSING	279,100	275,400	288,800
TOWNSHIP CLERK	249,600	250,800	261,600
TOWNSHIP TREASURER	182,500	182,300	187,700
TOWNSHIP HALL AND GROUNDS	109,900	135,900	117,400
PUBLIC SAFETY:			
POLICE DEPARTMENT	557,900	563,800	568,600
FIRE DEPARTMENT	1,967,200	2,085,400	2,139,900
OTHER FUNCTIONS	417,600	490,800	446,200
CAPITAL OUTLAY	8,500	-	46,500
TOTAL	<u>4,042,200</u>	<u>4,217,700</u>	<u>4,316,700</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>19,600</u>	<u>21,500</u>	<u>4,200</u>