

SUMMIT TOWNSHIP
GENERAL FUND BUDGET

	ORIGINAL BUDGET MARCH 31, 2020	AMENDED BUDGET 4/1/19 THRU 3/31/20	PRELIMINARY BUDGET 4/1/20 THRU 3/31/21
REVENUES:			
STATE	\$ 2,087,600	\$ 2,083,200	\$ 2,120,400
LOCAL	1,988,400	1,979,000	2,049,200
OTHER	244,900	303,400	261,500
Total Revenues	<u>4,320,900</u>	<u>4,365,600</u>	<u>4,431,100</u>
EXPENDITURES:			
LEGISLATIVE:			
TOWNSHIP BOARD	170,800	158,900	146,000
GENERAL GOVERNMENT:			
TOWNSHIP SUPERVISOR			
ELECTIONS	55,400	53,100	56,800
ASSESSING	33,800	42,600	68,600
TOWNSHIP CLERK	288,800	286,100	297,500
TOWNSHIP TREASURER	261,600	259,100	270,300
TOWNSHIP HALL AND GROUNDS	187,700	192,200	199,300
PUBLIC SAFETY:			
POLICE DEPARTMENT	117,400	144,400	144,600
FIRE DEPARTMENT	568,600	570,600	577,900
OTHER FUNCTIONS	2,139,900	2,209,200	2,148,500
CAPITAL OUTLAY	446,200	446,400	466,500
TOTAL	<u>4,316,700</u>	<u>4,404,600</u>	<u>4,406,500</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>4,200</u>	<u>(39,000)</u>	<u>24,600</u>