

SUMMIT TOWNSHIP
GENERAL FUND BUDGET
APRIL 1, 2020 THRU MARCH 31, 2022

PRELIMINARY
BUDGET

REVENUES:

STATE SHARED REVENUES	\$2,047,400
FINES AND FORFEITURES	11,100
INTEREST AND RENTALS	15,100
TAXES AND PENALTIES	1,588,200
LICENSES AND PERMITS	586,500
OTHER	271,800
Total Revenues	4,520,100

EXPENDITURES:

LEGISLATIVE:	
TOWNSHIP BOARD	137,600
GENERAL GOVERNMENT:	
TOWNSHIP SUPERVISOR	58,900
ELECTIONS	37,200
ASSESSING	313,700
TOWNSHIP CLERK	273,000
TOWNSHIP TREASURER	208,600
TOWNSHIP HALL AND GROUNDS	162,200
PUBLIC SAFETY:	
POLICE DEPARTMENT	588,400
FIRE DEPARTMENT	2,432,700
OTHER FUNCTIONS	95,000
CAPITAL OUTLAY	70,000
OPERATING TRANSFERS	279,500
Total Expenditures	4,656,800

EXCESS OF REVENUES OVER (UNDER)	
EXPENDITURES	(\$136,700)
ALLOCATION OF FUND BALANCE	-
EXCESS OF REVENUES AND OTHER	
SOURCES OVER (UNDER) EXPENDITURES	
AND OTHER USES	(\$136,700)